

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Baldwin Park

State: CA

PJ's Total HOME Allocation Received: \$6,137,376

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	92	
Program Progress:						
% of Funds Committed	83.87 %	92.79 %	75	92.82 %	13	9
% of Funds Disbursed	56.57 %	81.26 %	87	82.38 %	4	3
Leveraging Ratio for Rental Activities	0	5.53	83	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.66 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	19.52 %	60.31 %	84	67.01 %	4	3
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	98.67 %	77.64 %	11	79.23 %	84	89
% of 0-30% AMI Renters to All Renters***	89.33 %	41.54 %	2	44.47 %	94	96
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.67 %	91.23 %	28	93.93 %	46	51
Overall Ranking:				In State:	44 / 92	Nationally: 32 31
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$4,186	\$31,525		\$24,984	75 Units	28.10 %
Homebuyer Unit	\$30,817	\$19,017		\$14,192	133 Units	49.80 %
Homeowner-Rehab Unit	\$25,798	\$26,126		\$20,036	41 Units	15.40 %
TBRA Unit	\$8,190	\$2,779		\$3,164	18 Units	6.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baldwin Park CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$3,599	\$141,337	\$27,083
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.3	2.3	7.3	0.0
Black/African American:	1.3	1.5	2.4	0.0
Asian:	65.3	3.8	2.4	0.0
American Indian/Alaska Native:	0.0	0.0	2.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.3	0.0	0.0
Asian/Pacific Islander:	0.0	4.5	0.0	0.0

ETHNICITY:

Hispanic	28.0	85.6	85.4	100.0
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HOUSEHOLD SIZE:

1 Person:	82.7	2.3	26.8	22.2
2 Persons:	17.3	6.8	22.0	0.0
3 Persons:	0.0	15.9	17.1	5.6
4 Persons:	0.0	37.1	14.6	0.0
5 Persons:	0.0	20.5	19.5	66.7
6 Persons:	0.0	6.8	0.0	5.6
7 Persons:	0.0	7.6	0.0	0.0
8 or more Persons:	0.0	3.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	1.3	6.8	4.9	33.3
Elderly:	98.7	0.0	41.5	16.7
Related/Single Parent:	0.0	14.4	12.2	38.9
Related/Two Parent:	0.0	66.7	34.1	11.1
Other:	0.0	12.1	7.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	98.7	
No Assistance:	1.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baldwin Park State: CA Group Rank: 32
 (Percentile)
 State Rank: 44 / 92 PJs Overall Rank: 31
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	19.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	5.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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